

TOWN OF HUNTERSVILLE
PARKS AND RECREATION CAPITAL PROJECT STATUS REPORT
AS OF FEBRUARY 10, 2020

	Completed Project	Project Updated					
Project	Source of Funds	Budget	Spent To Date	Design	Construction	Est Completion Date	Comments
HAP parking lot resurfacing (Originally installed in 1997)	Tourism	\$125,000	\$124,500	N/A	Completed	Spring 2019	
North Mecklenburg Park Driveway Replaces original surfacing (pre-1998)	General Fund	\$35,000	\$34,182	N/A	Completed	Spring 2019	
North Mecklenburg Park Playground Replaces original playground (pre-1998)	Park Capital Reserve Fund	\$120,000	\$103,875	Completed	Completed	Spring 2019	
LNCS Elementary School Gym Partnership One full-size gym with storage	General Fund	\$500,000	\$500,000	Completed	Completed	Moved in and will begin use on Dec 2nd	20 year agreement and extends both existing agreements with LNCS for this 20 yr. period.
CSD Tennis Complex Partnership 8 lighted tennis courts	Tourism	\$200,000	\$0	Design Completed.	Underway- Estimated Completion- March 2nd	Spring 2020	The town has received \$86,000 in grants from USTA National, State and Southern Offices. 25 year agreement.
Veterans Park Restroom Building	Grants & General Fund	\$100,000	\$0	Bids are due February 14th.	Winter 2019	Spring 2020	Water and Sewer Connections have been completed
Bradford Park Parking Lot Expansion Adds 71 paved parking spaces near baseball/softball fields	Tourism	\$250,000	\$24,997	Permit has been approved. Surveying - Completed Design- Completed	Silt fencing and erosion control measures have been installed and landscaping has been removed. Construction is underway.	Winter 2019	Trying to work around heavy use of the park.
Parks and Recreation Master Plan This updates the 2020 Parks and Recreation Master Plan from 2011.	General Fund	\$30,000	\$7,441	Public input has been completed. Presentation to the Parks and Recreation Commission will take place on Feb. 19th. Town Board interviews are set for February 17th. Benchmarking is underway.	N/A	Summer 2020	
Barry Park Turf Project Add synthetic turf to 4 fields. Rapids will be paying back \$3 million to the town over 15yrs.	General Fund/Partnership Funds	\$3,600,000	\$5,675	Surveying has been completed. 90% designed. Scheduled to submit for permitting by mid-February. Anticipate advertising bids on March 11th.	5/1/2020	Fall 2020	The Rapids agreement was approved at the October 7th Town Board Meeting. Rapids requested that we not start construction until May 2020.
Ranson/Rosedale Park Master Plan	General Fund	\$60,000	\$46,650	Budget Amendment on the Town Board agenda for February 17th that will allow the design and construction services to move forward.	Construction dollars would be in FY21 budget. Start Construction August 2020.	Spring 2021	Design only in FY20.
Downtown Greenway Development (.66 mile) connects Park & Ride on Hwy 21 to Hwy 115.	2016 Bonds & General Fund	\$1,100,000	\$13,600	Surveying will be completed by February 14th. Held first public open house on January 27th with more than 50 people attending.	Summer 2020	Summer 2021	Working with Mecklenburg County to gain easement/land swap from CMS for this greenway.
Torrence Creek Trib#2 Greenway (.88 mile) Rosewood Meadow Lane under the I-77 tunnel to the Park and Ride on the east side of I-77	2016 Bond Funds	\$300,000	\$0	Surveying is underway by Mecklenburg County. The Arts and Science Council held a review meeting on January 24th for the selection of an artist for the art that will go into the I-77 tunnel.	TBD	TBD	The Town contributed \$300,000 towards this \$2.4 million greenway.
NCDOT Bike Plan The town received a \$60,000 grant from NCDOT to conduct a town-wide bike plan. The town's match was \$40,000.	General Fund	\$40,000	\$40,000	2nd Public Open House meeting was held on February 4th from 5pm-7:30pm at the Huntersville Recreation Center	N/A	Fall 2020	

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