

TOWN OF HUNTERSVILLE
PARKS AND RECREATION CAPITAL PROJECT STATUS REPORT
AS OF JANUARY 6, 2020

	Completed Project	Project Updated					
Project	Source of Funds	Budget	Spent To Date	Design	Construction	Est Completion Date	Comments
HAP parking lot resurfacing (Originally installed in 1997)	Tourism	\$125,000	\$124,500	N/A	Completed	Spring 2019	
North Mecklenburg Park Driveway Replaces original surfacing (pre-1998)	General Fund	\$35,000	\$34,182	N/A	Completed	Spring 2019	
North Mecklenburg Park Playground Replaces original playground (pre-1998)	Park Capital Reserve Fund	\$120,000	\$103,875	Completed	Completed	Spring 2019	
LNCS Elementary School Gym Partnership One full-size gym with storage	General Fund	\$500,000	\$500,000	Completed	Completed	Moved in and will begin use on Dec 2nd	20 year agreement and extends both existing agreements with LNCS for this 20 yr. period.
CSD Tennis Complex Partnership 8 lighted tennis courts	Tourism	\$200,000	\$0	Design Completed.	Underway- Estimated Completion- March 2nd	Spring 2020	The town has received \$86,000 in grants from USTA National, State and Southern Offices. 25 year agreement.
Veterans Park Restroom Building	Grants & General Fund	\$100,000	\$0	The Town opened bids on January 3rd. The lowest bid was \$145,000.	Winter 2019	Spring 2020	Water and Sewer Connections have been completed
Bradford Park Parking Lot Expansion Adds 71 paved parking spaces near baseball/softball fields	Tourism	\$250,000	\$24,997	Permit has been approved. Surveying - Completed Design- Completed	Silt fencing and erosion control measures have been installed and landscaping has been removed. Construction to start this week.	Winter 2019	Trying to work around heavy use of the park.
Parks and Recreation Master Plan This updates the 2020 Parks and Recreation Master Plan from 2011.	General Fund	\$30,000	\$0	Park Tour and Kickoff meeting took place on Nov 5th. Community Input survey has been released to the public for input. First public engagement took place on Dec 7th at Huntersville Christmas. As of Jan 6th, we have had 456 people fill out the on-line survey	N/A	Summer 2020	
Barry Park Turf Project Add synthetic turf to 4 fields. Rapids will be paying back \$3 million to the town over 15yrs.	General Fund/Partnership Funds	\$3,600,000	\$1,890	Surveying has been completed. 1st Design meeting with consultant took place on December 19th. Scheduled to submit for permitting by the end of January.	5/1/2020	Fall 2020	The Rapids agreement was approved at the October 7th Town Board Meeting. Rapids requested that we not start construction until May 2020.
Ranson/Rosedale Park Master Plan	General Fund	\$60,000	\$0	The Parks and Recreation Commission unanimously endorsed the master plan at their December 11th meeting. This plan will be presented to the Town Board on January 6th. 2nd Public Input Session took place on Dec 3rd. Surveying has been completed.	Construction dollars would be in FY21 budget. Start Construction July 2020.	Spring 2021	Design only in FY20.
Downtown Greenway Development (.66 mile) connects Park & Ride on Hwy 21 to Hwy 115.	2016 Bonds & General Fund	\$1,100,000	\$5,675	Surveying and Construction Services Contract will be on the January 6th Town Board meeting. Acceptance of easement agreement was approved by the Town Board on Nov 21st. Working on finalizing easement with CMS.	Summer 2020	Summer 2021	Working with Mecklenburg County to gain easement/land swap from CMS for this greenway.
Torrence Creek Trib#2 Greenway (.88 mile) Rosewood Meadow Lane under the I-77 tunnel to the Park and Ride on the east side of I-77	2016 Bond Funds	\$300,000	\$0	Design is underway by Mecklenburg County.	TBD	TBD	The Town contributed \$300,000 towards this \$2.4 million greenway.

