

TOWN OF HUNTERSVILLE
PARKS AND RECREATION CAPITAL PROJECT STATUS REPORT
AS OF DECEMBER 2, 2019

	Completed Project	Project Updated					
Project	Source of Funds	Budget	Spent To Date	Design	Construction	Est Completion Date	Comments
HAP parking lot resurfacing (Originally installed in 1997)	Tourism	\$125,000	\$124,500	N/A	Completed	Spring 2019	
North Mecklenburg Park Driveway Replaces original surfacing (pre-1998)	General Fund	\$35,000	\$34,182	N/A	Completed	Spring 2019	
North Mecklenburg Park Playground Replaces original playground (pre-1998)	Park Capital Reserve Fund	\$120,000	\$103,875	Completed	Completed	Spring 2019	
LNCS Elementary School Gym Partnership One full-size gym with storage	General Fund	\$500,000	\$500,000	Completed	Completed	Moved in and will begin use on Dec 2nd	20 year agreement and extends both existing agreements with LNCS for this 20 yr. period.
CSD Tennis Complex Partnership 8 lighted tennis courts	Tourism	\$200,000	\$0	Design Completed.	Underway- Estimated Completion- March 2nd	Spring 2020	The town has received \$86,000 in grants from USTA National, State and Southern Offices. 25 year agreement.
Veterans Park Restroom Building	Grants & General Fund	\$100,000	\$0	Bid announcement has been sent out. Bids are due on January 3rd.	Winter 2019	Spring 2020	Water and Sewer Connections have been completed
Bradford Park Parking Lot Expansion Adds 71 paved parking spaces near baseball/softball fields	Tourism	\$250,000	\$24,997	Permit has been approved Surveying - Completed Design- Completed	Silt fencing and erosion control measures are going in the week of Dec 2. Construction to start the following week.	Winter 2019	Trying to work around heavy use of the park.
Parks and Recreation Master Plan This updates the 2020 Parks and Recreation Master Plan from 2011.	General Fund	\$30,000	\$0	Park Tour and Kickoff meeting took place on Nov 5th. First public engagement will take place on Dec 7th	N/A	Summer 2020	
Barry Park Turf Project Add synthetic turf to 4 fields. Rapids will be paying back \$3 million to the town over 15yrs.	General Fund/Partnership Funds	\$3,600,000	\$1,890	Surveying has been completed. Design underway.	5/1/2020	Fall 2020	The Rapids agreement was approved at the October 7th Town Board Meeting. Rapids requested that we not start construction until May 2020.
Ranson/Rosedale Park Master Plan	General Fund	\$60,000	\$0	2nd Public Input Session scheduled for Dec 3rd Surveying has been completed. The 1st Public Input Meeting was held on October 22nd at 6:30pm at Torrence Creek Elementary School.	Construction dollars would be in FY21 budget. Start Construction July 2020.	Spring 2021	Design only in FY20.
Downtown Greenway Development (.66 mile) connects Park & Ride on Hwy 21 to Hwy 115.	2016 Bonds & General Fund	\$1,100,000	\$5,675	Acceptance of easement agreement was approved by the Town Board on Nov 21st. Working on finalizing easement with CMS.	Summer 2020	Summer 2021	Working with Mecklenburg County to gain easement/land swap from CMS for this greenway.
Torrence Creek Trib#2 Greenway (.88 mile) Rosewood Meadow Lane under the I-77 tunnel to the Park and Ride on the east side of I-77	2016 Bond Funds	\$300,000	\$0	Design is underway by Mecklenburg County.	TBD	TBD	The Town contributed \$300,000 towards this \$2.4 million greenway.
NCDOT Bike Plan The town received a \$60,000 grant from NCDOT to conduct a town-wide bike plan. The town's match was \$40,000.	General Fund	\$40,000	\$40,000	1st Public Open House meeting was held on Nov 6th from 4pm-7pm at Huntersville Town Hall	N/A	Fall 2020	

