

**TOWN OF HUNTERSVILLE
PARKS AND RECREATION CAPITAL PROJECT STATUS REPORT
AS OF AUGUST 6, 2019**

Project	Source of Funds	Budget	Spent To Date	Design	Construction	Est Completion Date	Comments
HAP parking lot resurfacing (Originally installed in 1997)	Tourism	\$125,000	\$124,500	N/A	Completed	Spring 2019	
North Mecklenburg Park Driveway Replaces original surfacing (pre-1998)	General Fund	\$35,000	\$34,182	N/A	Completed	Spring 2019	
North Mecklenburg Park Playground Replaces original playground (pre-1998)	Park Capital Reserve Fund	\$120,000	\$103,875	Completed	Completed	Spring 2019	
Elementary School Gym Partnership One full-size gym with storage	General Fund	\$500,000	\$0	Completed	Underway	Fall 2019	20 year agreement and extends both existing agreements with LNCS for this 20 yr period.
Tennis Complex Partnership 8 lighted tennis courts	Tourism	\$200,000	\$0	Design Completed.	Underway	Fall 2019	USTA has approved the Town's grant application and has released a funding application to the Town. 20 year agreement.
Veterans Park Restroom Building	Grants & General Fund	\$100,000	\$0	Completed	Summer 2019	Fall 2019	Plans have been approved. Charlotte Water is scheduled to install water and sewer connections on Aug 9th. Scheduled to receive bids for construction in August
Bradford Park Parking Lot Expansion Adds estimated 50-60 paved parking spaces near baseball/softball fields	Tourism	\$250,000	\$6,308	Surveying - Completed Concept Design- Completed	Anticipated construction to start Fall	Winter 2019	Trying to work around heavy use of the park.
Parks and Recreation Master Plan This updates the 2020 Parks and Recreation Master Plan from 2011.	General Fund	\$30,000	\$0	RFQ responses are due on August 9th.	N/A	Summer 2020	
Barry Park Turf Project Add synthetic turf to 4 fields. Rapids will be paying back over \$3 million to the town over 12.5 yrs.	General Fund/Partnership Funds	\$3,600,000	\$1,795	Due Diligence Report has been completed and approved by Mecklenburg County. Soil Testing is underway and will be completed by Aug 10th. RFQ responses are due on Aug 16th.	5/1/2020	Fall 2020	Rapids requested that we not start construction until May 2020.
Ranson/Rosedale Park Master Plan	General Fund	\$60,000	\$0	Interviews have been completed. Currently negotiating contract. Anticipating to bring contract to the Town Board on Aug 19th.	Construction dollars would be in FY21 budget. Start Construction July 2020.	Spring 2021	Design only in FY20.
Downtown Greenway Development (.66 mile) connects Park & Ride on Hwy 21 to Hwy 115.	2016 Bonds & General Fund	\$1,100,000	\$5,675	Concept route identified and shared with CMS. Working on an agreement with Mecklenburg County for taking ownership and maintenance of the trail going thru CMS property once constructed.	Early 2020	Spring 2021	Working with Mecklenburg County to gain easement/land from CMS for this greenway.
Torrence Creek Trib#2 Greenway (.88 mile) Rosewood Meadow Lane under the I-77 tunnel to the Park and Ride on the east side of I-77	2016 Bond Funds	\$300,000	\$0	Design is underway by Mecklenburg County.	TBD	TBD	The Town contributed \$300,000 towards this \$2.4 million greenway.
NCDOT Bike Plan The town received a \$60,000 grant from NCDOT to conduct a town-wide bike plan. The town's match was \$40,000.	General Fund	\$40,000	\$40,000	NCDOT has approved contract with Alta Planning. The Town is accepting applications for the steering committee. Town Board to appoint applicants at their Sept 3rd meeting.	N/A	9/1/2020	