

Capacity Utilization Chart 2016-2017 School Year

Facility Information					Teachers	Classrooms/Mobiles In Service				Enrollment				Data		
School Number	CMBE District (2011)	Learning Community	K-6 Schools	Magnet (Full or Partial)	Total CR Teachers (Less EC Resource and ESL Teachers)	Building Classrooms (In Core Facility)	Old Building Classrooms	Mobile Class In Service	Total Classrooms In Service	2015-2016 Membership, Incl Prek	2016-2017 Membership, Incl Prek	Difference 2015-16 Total Mem from	% EDS 2013-2014	Ratio (Membership Total/Total CR Teachers)	Staff Building Utilization (Total CR Teachers/Bldg CR in Core)	Staff Util. Total Adj. CR (Total CR Teachers/Adj. CR Mobiles)
4300	4	E	Albemarle Road		63.75	42	0	36	78	1131	1169	38	91%	18.34	152%	82%
4308	2	LIFT	Allenbrook		32	21	0	11	32	568	588	20	93%	18.38	152%	100%
4314	6	E	Bain		46	39	20	0	59	941	925	-16	22%	20.11	118%	78%
4437	6	S	Ballantyne		44	39	0	2	41	882	866	-16	14%	19.68	113%	107%
4328	1	N	Barnette		39	39	0	0	39	704	776	72	19%	19.90	100%	100%
4316	2	W-HA/POB	Barringer	P	42.5	36	0	4	40	590	593	3	55%	13.95	118%	106%
4369	2	S	Berewick		41	39	0	0	39	636	722	86	53%	17.61	105%	105%
4322	5	S	Beverly Woods		43	38	0	6	44	820	770	-50	16%	17.91	113%	98%
4335	4	C	Billingsville		26	35	0	0	35	395	387	-8	93%	14.88	74%	74%
4442	1	N	Blythe	P	65.5	50	0	15	65	1118	1101	-17	45%	16.81	131%	101%
4329	4	NE -GA	Briarwood		44	28	0	18	46	780	757	-23	90%	17.20	157%	96%
4336	4	C	Chantilly K-6	F	18.5	18	0	6	24	324	334	10	18%	18.05	103%	77%
4338	4	E	Clear Creek		33	30	0	10	40	656	582	-74	55%	17.64	110%	83%
4346	1	N	Cornelius		31	39	0	0	39	634	605	-29	30%	19.52	79%	79%
4349	5	C	Cotswold	P	47	32	0	7	39	842	814	-28	37%	17.32	147%	121%
4418	1	N	Croft Community		34	39	0	0	39	609	604	-5	39%	17.76	87%	87%
4352	6	E	Crown Point		34.5	37	0	2	39	681	690	9	57%	20.00	93%	88%
4362	3	N	David Cox		38	37	0	11	48	720	665	-55	64%	17.50	103%	79%
4357	1	N	Davidson		35	32	0	4	36	708	708	0	12%	20.23	109%	97%
4365	4	NE -GA	Devonshire		36.5	32	0	7	39	624	633	9	93%	17.34	114%	94%
4367	5	C	Dilworth		37	31	0	2	33	730	732	2	19%	19.78	119%	112%
4379	5	C	Eastover		23	26	0	0	26	415	438	23	25%	19.04	88%	88%
4382	6	S	Elizabeth Lane		52	35	0	16	51	1000	1067	67	10%	20.52	149%	102%
4384	4	C	Elizabeth Traditional	F	29	26	0	0	26	542	536	-6	44%	18.48	112%	112%
4383	6	S	Elon Park		55.5	39	0	15	54	1121	1111	-10	6%	20.02	142%	103%
4385	6	S	Endhaven		40	35	0	3	38	770	760	-10	27%	19.00	114%	105%
4368	3	E	First Ward	F	35	38	2	0	40	548	572	24	79%	16.34	92%	88%

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School Number	CMBE District (2011)	Learning Community	K-6 Schools	Magnet (Full or Partial)	Total CR Teachers (Less EC Resource and ESL Teachers)	Building Classrooms (In Core Facility)	Old Building Classrooms	Mobile Class In Service	Total Classrooms In Service	2015-2016 Membership, Incl Prek	2016-2017 Membership, Incl Prek	Difference 2015-16 Total Mem from	% EDS 2013-2014	Ratio (Membership Total/Total CR Teachers)	Staff Building Utilization (Total CR Teachers/Bldg CR in Core)	Staff Util. Total Adj. CR (Total CR Teachers/Adj. CR Mobiles)
4558	1	N	Grand Oak		32.5	39	0	0	39	561	593	32	7%	18.25	83%	83%
4398	5	C	Greenway Park		35	37	0	2	39	609	593	-16	74%	16.94	95%	90%
4406	6	S	Hawk Ridge		45.5	34	0	11	45	920	903	-17	12%	19.85	134%	101%
4410	4	NE -GA	Hickory Grove		43.5	36	26	0	62	738	753	15	87%	17.31	121%	70%
4412	3	NE - VA	Hidden Valley		61.5	39	0	28	67	1012	1010	-2	95%	16.42	158%	92%
4411	1	N	Highland Creek		33.5	39	0	0	39	690	631	-59	23%	18.84	86%	86%
4413	3	C	Highland Mill K-6	F	17	15	0	6	21	289	283	-6	32%	16.65	113%	81%
4414	3	NE -GA	Highland Renaissance		35.25	36	0	0	36	561	559	-2	89%	15.86	98%	98%
4416	3	N	Hornets Nest		36	36	0	4	40	692	676	-16	76%	18.78	100%	90%
4420	1	N	Huntersville		42	37	0	8	45	750	815	65	27%	19.40	114%	93%
4422	5	S	Huntingtowne Farms	P	48	37	0	17	54	747	847	100	84%	17.65	130%	89%
4424	4	C	Idlewild	P	61	39	0	18	57	1052	1072	20	81%	17.57	156%	107%
4571	2	C	Irwin Avenue	P	28.5	26	0	0	26	507	491	-16	26%	17.23	110%	110%
4478	4	E	J. H. Gunn		41.5	35	2	10	47	779	750	-29	80%	18.07	119%	88%
4433	1	N	J.V. Washam		48	39	0	14	53	985	1033	48	18%	21.52	123%	91%
4432	3	E	Joseph W. Grier		51	35	0	19	54	848	835	-13	80%	16.37	146%	94%
4436	2	S	Lake Wylie		40.5	39	0	5	44	717	736	19	58%	18.17	104%	92%
4438	5	C	Lansdowne	P	33	32	0	4	36	610	566	-44	48%	17.15	103%	92%
7408	4	NE -GA	Lawrence Orr		54	55	0	0	55	923	948	n/a	n/a	17.56	98%	98%
4440	6	E	Lebanon Road		46.5	36	0	14	50	856	804	-52	75%	17.29	129%	93%
4444	1	N	Long Creek		28	39	0	0	39	491	501	10	54%	17.89	72%	72%
4446	1	N	Mallard Creek	P	36	40	0	2	42	723	671	-52	45%	18.64	90%	86%
4447	6	E	Matthews		49	40	0	12	52	1001	963	-38	30%	19.65	123%	94%
4449	6	S	McAlpine		31.5	35	0	0	35	551	498	-53	23%	15.81	90%	90%
4451	6	S	McKee Road		29	31	0	0	31	538	514	-24	15%	17.72	94%	94%
4453	4	NE -GA	Merry Oaks		45	42	6	6	54	742	725	-17	90%	16.11	107%	83%
4459	5	W-HA/POB	Montclair		30.5	24	0	18	42	477	496	19	93%	16.26	127%	73%

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4462	1	N	Mountain Island K-7		57	35	0	25	60	905	941	36	50%	16.51	163%	95%
4464	5	C	Myers Park Traditional	F	35	37	0	0	37	700	704	4	31%	20.11	95%	95%
4468	3	NE - VA	Nathaniel Alexander		56	53	0	4	57	883	884	1	77%	15.79	106%	98%
4471	2	W-HA/POB	Nations Ford		47.5	39	0	0	39	804	830	26	88%	17.47	122%	122%
4474	3	NE - VA	Newell		50.5	39	0	6	45	844	845	1	88%	16.73	129%	112%
4485	1	W-WM	Oakdale		37	35	0	5	40	664	687	23	83%	18.57	106%	93%
4484	4	C	Oakhurst STEAM	P	34.5	37	0	0	37	607	631	24	0%	18.29	93%	93%
4491	5	C	Olde Providence		35.25	32	0	6	38	732	741	9	15%	21.02	110%	93%
4493	2	S	Palisades Park	P	41	39	0	0	39	726	819	93	35%	19.98	105%	105%
4492	5	C	Park Road K-6	F	25	20	0	9	29	517	514	-3	11%	20.56	125%	86%
7409	1	N	Parkside		26	39	0	0	39	473	435	-38	23%	16.73	67%	67%
4494	1	W-WM	Paw Creek		35	37	0	3	40	580	605	25	78%	17.29	95%	88%
4500	6	S	Pineville		40.5	39	0	8	47	823	785	-38	56%	19.38	104%	86%
4501	5	W-HA/POB	Pinewood		33	35	0	0	35	521	526	5	78%	15.94	94%	94%
4503	4	E	Piney Grove		50.5	38	0	20	58	928	883	-45	77%	17.49	133%	87%
4392	6	S	Polo Ridge		52	39	0	10	49	1053	1021	-32	5%	19.63	133%	106%
4507	6	S	Providence Spring		43.5	36	0	8	44	901	932	31	4%	21.43	121%	99%
4512	5	C	Rama Road		41	39	0	6	45	666	656	-10	81%	16.00	105%	91%
4516	3	E	Reedy Creek		47	40	0	11	51	821	816	-5	70%	17.36	118%	92%
4590	2	S	River Gate		40	39	0	0	39	821	794	-27	28%	19.85	103%	103%
4463	1	W-WM	River Oaks Academy		36.4	39	0	0	39	659	626	-33	72%	17.20	93%	93%
4519	5	C	Sedgefield		32	36	0	0	36	434	514	80	93%	16.06	89%	89%
4522	5	C	Selwyn		43.75	25	18	0	43	859	860	1	19%	19.66	175%	102%
4527	4	NE -GA	Shamrock Gardens	P	29	30	0	0	30	492	513	21	76%	17.69	97%	97%
4530	5	C	Sharon		41	28	0	10	38	818	830	12	17%	20.24	146%	108%
4534	5	S	Smithfield		38.8	36	0	2	38	695	703	8	45%	18.12	108%	102%

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4545	5	S	Starmount Academy of Excellence		28	28	0	2	30	488	479	-9	0%	17.11	100%	93%
4546	3	LIFT	Statesville Road	P	30.5	39	0	0	39	599	566	-33	87%	18.56	78%	78%
4549	2	S	Steele Creek		45	33	0	11	44	783	774	-9	69%	17.20	136%	102%
4550	2	S	Sterling		43.5	36	0	12	48	745	707	-38	90%	16.25	121%	91%
4521	3	N	Stoney Creek		45	39	0	7	46	790	780	-10	64%	17.33	115%	98%
4557	1	N	Torrence Creek		30	35	0	0	35	514	584	70	18%	19.47	86%	86%
4435	1	N	Trillium Springs Montessori PK-4	F	10	12	0	0	12	153	162	9	13%	16.20	83%	83%
4562	2	W-WM	Tuckaseegee	P	48	35	0	14	49	814	764	-50	81%	15.92	137%	98%
4566	3	NE - VA	University Meadows		44	37	0	18	55	736	755	19	71%	17.16	119%	80%
4565	2	E	University Park	F	29.5	34	0	0	34	481	494	13	81%	16.75	87%	87%
4318	2	W-WM	Whitewater Academy		46.5	39	0	7	46	816	823	7	82%	17.70	119%	101%
4586	3	N	Winding Springs		56.5	36	0	18	54	968	921	-47	83%	16.30	157%	105%
4587	4	NE -GA	Windsor Park		48	35	16	11	62	866	823	-43	85%	17.15	137%	77%
4588	2	S	Winget Park		29.5	39	0	0	39	506	503	-3	39%	17.05	76%	76%
4589	4	NE -GA	Winterfield		44	34	0	14	48	785	756	-29	90%	17.18	129%	92%

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School Number	CMBE District (2011)	Learning Community	Pre-K - 8 and Middle Schools	Magnet (Full or Partial)	Total CR Teachers (Less EC Resource Teachers)	Building Classrooms (In Core Facility)	Old Building Classrooms	Mobile Class in Service	Core Adjusted Teaching Stations (Core CR + Mobiles)	Total 2015-2016 Membership, Incl. Prek	Total 2016-2017 Membership, Incl. Prek	Difference 2016-15 from 2015-16	% EDS (2013-2014)	Ratio (Membership Total/Total CR Teachers)	Staff Building Utilization (Total CR Teachers/Bldg CR in Core)	Staff Util. Total Adj. CR (Total CR Teachers/Adj. CR No Float)
5301	4	E	Albemarle Road	P	58.65	50	0	8	58	1112	1158	46	87%	19.74	117%	101%
5399	5	C	Alexander Graham		72.5	65	0	0	65	1428	1422	-6	34%	19.61	112%	112%
4311	2	LIFT	Ashley Park PreK-8		36	28	0	10	38	650	582	-68	92%	15.42	129%	95%
5313	1	N	Bailey		77.2	57	0	8	65	1557	1666	109	20%	21.58	135%	119%
4319	2	W-WM	Berryhill PreK-8		49.1	28	0	14	42	705	736	31	89%	14.32	175%	117%
5394	1	N	Bradley		57.3	53	0	0	53	1059	1063	4	33%	18.55	108%	108%
4489	2	LIFT	Bruns Avenue PreK-8		51	39	0	14	53	771	690	-81	91%	13.53	131%	96%
5333	5	C	Carmel		58.5	54	0	0	54	1039	1071	32	41%	18.31	108%	108%
4344	5	S	Collinswood K-8	F	46.5	23	0	24	47	758	763	5	52%	16.41	202%	99%
5345	6	S	Community House		83	58	0	10	68	1754	1783	29	15%	21.48	143%	122%
5351	1	W-WM	Coulwood	P	41	47	0	4	51	661	663	2	79%	16.17	87%	80%
5353	6	E	Crestdale		43	53	0	0	53	810	782	-28	23%	18.19	81%	81%
4374	3	LIFT	Druid Hills PreK-8		53	35	0	6	41	614	595	-19	97%	10.66	151%	129%
5532	2	S	E. E. Waddell K-8	F	81	71	0	0	71	1395	1382	-13	30%	17.06	114%	114%
5381	4	NE-GA	Eastway		55.5	51	0	0	51	906	884	-22	91%	15.93	109%	109%
5305	1	N	JM Alexander	P	38.7	51	0	0	51	799	763	-36	41%	19.72	76%	76%
5434	2	S	Kennedy	P	51	45	0	4	49	764	907	143	64%	17.78	113%	104%
5428	3	NE-VA	Martin		54	65	0	0	65	1071	1017	-54	78%	18.83	83%	83%
5448	3	NE-VA	Martin Luther King, Jr.		54	58	0	0	58	1023	973	-50	78%	18.02	93%	93%
5450	4	C	McClintock	P	60.3	54	0	0	54	926	1031	105	82%	17.10	112%	112%
5455	6	E	Mint Hill		64	50	0	11	61	1158	1195	37	44%	18.67	128%	105%
4429	3	W-HA/POB	Morehead K-8	F	63	53	0	4	57	1094	1063	-31	58%	16.87	119%	111%
5479	6	E	Northeast		43	54	0	0	54	713	641	-72	67%	14.91	80%	80%
5481	3	E	Northridge		41.5	40	0	2	42	719	691	-28	81%	16.65	104%	99%
4488	2	W-WM	Oaklawn K-8	F	40.5	26	0	10	36	523	549	26	75%	13.56	156%	113%
5497	3	C	Piedmont	F	49.1	42	0	0	42	1038	1084	46	38%	22.08	117%	117%
5509	5	S	Quail Hollow		50.5	57	0	1	58	907	909	2	67%	18.00	89%	87%
5513	5	C	Randolph	F	61.2	52	0	10	62	1155	1159	4	43%	18.94	118%	99%

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5514	3	LIFT	Ranson	P	44.5	56	0	0	56	934	939	5	84%	21.10	79%	79%
4517	2	W-HA/POB	Reid Park PreK-8		64.5	50	0	13	63	857	930	73	91%	13.91	129%	102%
5518	1	N	Ridge Road		66.7	56	0	8	64	1191	1245	54	49%	18.67	119%	104%
5431	6	S	Robinson		56.5	53	0	0	53	1097	1137	40	12%	20.12	107%	107%
5520	5	C	Sedgefield		47	45	0	0	45	706	774	68	85%	16.47	104%	104%
5537	6	S	South Charlotte		40.5	40	0	0	40	868	886	18	16%	21.88	101%	101%
5538	2	S	Southwest		74.5	56	0	6	62	1382	1388	6	54%	18.63	133%	120%
4553	2	LIFT	Thomasboro PreK-8		46.5	32	0	15	47	741	653	-88	92%	14.04	145%	99%
4574	2	LIFT	Walter G. Byers PreK-8		35.8	36	0	0	36	422	481	59	93%	12.43	99%	99%
4577	2	W-HA/POB	Westerly Hills PreK-8		42.5	31	0	12	43	656	549	-107	93%	12.92	137%	99%
5317	2	W-WM	Whitewater		49.5	56	0	0	56	856	833	-23	82%	16.83	88%	88%

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7302	6	S	Ardrey Kell		141.5	96	0	9	105	2879	2991	112	11%	20.95	147%	135%
7496	2	W-HA/POB	Berry Academy	F	95.0	87	0	0	87	1661	1573	-88	66%	17.61	109%	109%
7361	6	E	Butler		109.2	98	0	0	98	2135	2141	6	43%	19.37	111%	105%
5341	4	NE-GA	Cochrane Collegiate Acad	P	50.5	49	0	0	49	744	795	51	89%	16.08	103%	103%
7377	4	C	East Mecklenburg	P	105.5	86	0	23	109	1864	1907	43	61%	17.93	123%	97%
7397	3	NE-GA	Garinger		107.8	89	0	27	116	1904	1940	36	87%	17.62	121%	93%
7405	2	W-HA/POB	Harding	P	100.5	78	0	17	95	1632	1657	25	81%	16.00	129%	106%
7386	4	E	Hawthorne	F	20.0	31	0	0	31	142	179	37	n/a	9.80	65%	65%
7415	1	N	Hopewell		88.5	100	0	0	100	1669	1662	-7	45%	18.53	89%	88%
7312	1	N	Hough		123.0	100	0	5	105	2576	2594	18	18%	21.33	123%	117%
7426	6	E	Independence		131.2	100	0	15	115	2494	2469	-25	55%	18.88	131%	112%
7445	1	N	Mallard Creek		120.5	98	0	9	107	2520	2509	-11	44%	20.16	123%	113%
7364	2	C	Marie G Davis K-12	F	52.0	67	16	20	87	713	693	-20	79%	15.08	78%	60%
7466	5	C	Myers Park	P	144.5	127	0	19	146	2865	2994	129	31%	19.80	114%	99%
7480	1	N	North Mecklenburg	P	117.5	108	0	2	110	2022	2193	171	59%	17.46	109%	106%
8482	2	E	Northwest 6-12	F	61.6	50	0	4	54	1017	1051	34	41%	17.01	123%	112%
7490	2	S	Olympic		147.0	102	0	34	136	2472	2557	85	52%	16.58	144%	108%
7508	5	S	Providence		99.0	88	0	6	94	1994	2048	54	10%	20.02	113%	103%
7457	6	E	Rocky River		91.5	100	0	0	100	1697	1630	-67	67%	17.89	92%	92%
7535	5	S	South Mecklenburg	P	153.0	97	0	23	120	2924	3031	107	45%	19.27	158%	128%
7592	3	NE-VA	Vance		99.0	91	0	0	91	1713	1674	-39	79%	16.65	109%	109%
7576	2	LIFT	West Charlotte	P	92.0	96	0	20	116	1673	1530	-143	86%	17.58	96%	79%
7579	2	W-WM	West Mecklenburg	P	114.0	102	0	11	113	2049	1804	-245	78%	17.54	112%	100%