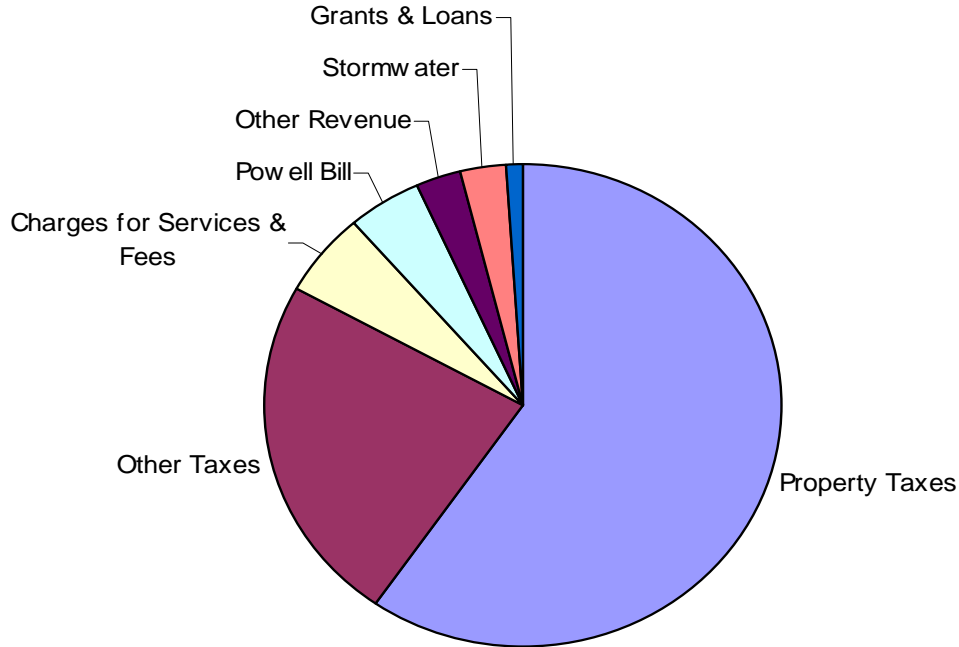


Town of Huntersville FY11-12 Budget in Brief

Where the Money Comes From



How the Money is Used

Police	\$ 8,559,011	33%
Public Works	\$ 4,204,695	16%
Parks & Recreation	\$ 2,306,555	9%
Debt Services & Capital	\$ 2,184,098	8%
Fire Rescue	\$ 2,141,192	8%
Administrative & General Government	\$ 1,543,294	6%
Tourism & Culture	\$ 1,385,497	5%
Powell Bill	\$ 1,233,000	5%
Planning	\$ 899,143	3%
Storm Water	\$ 700,000	3%
Governing Board	\$ 613,406	2%
Streets & Transportation	\$ 174,575	1%
Other	\$ 159,900	1%
TOTALS	\$ 26,104,366	